



**STATED MEETING OF SESSION**  
**New Hope Presbyterian Church (EPC)**

**Tuesday: April 23, 2019 (6pm- RM 212)**

**Minutes**

**Session (Elders)**

Teaching Elders:		Pastor Eddie Spencer	P	Pastor Stu Austin	P
Class of 2019		Class of 2020		Class of 2021	
Carlton Anderson	P	Paul Amazeen	A	Bill Ashton	P
Scott Connell	EA	David Carpenter	P	Steve Boutelle	P
Jason Harre	P	Bill Enslen	P	Al Frees	P
John Nord	P	Art Hunkins	P	Randy Hincks	P
Bill Roeder	P	Pat Mehaffie	P	Jeannie Martin	A
Kathy Scharlau	P	Signe Pagel	P	Alice Stanley	P
Chuck Knox (Treasurer)	P	Debbie Norris (Staff)	P	Jim Clark (Staff)	P
Ed Harger (Staff)	P	Sarah Huge Coordinator (Confirmation Program)	P	Quorum:	Yes
P=Present, EA= Excused Absence, A=Unexcused Absence					

- A. **Opening Prayer:** Pastor Stu
- B. **Covenant children being presented for membership:**  
 What a joy to see the children give their testimony of the saving work of Jesus Christ in their lives. Parents, family members and others were present as part of this program.
  - 1. **MSC (Jason H./Dave C./Unanimous)** to accept the recommendation to admit these children of the Lord into NHP membership. (see attached list of names)
  - 2. The leadership (Sarah Huge, Alice S. and Debbie N.) were commended on their work with and for providing spiritual guidance over this confirmation class.
- C. **Search Committee (for an Associate Pastor) report:** (See attached Job Description)
- D. **Clerk of Session Report:** Art Hunkins
  - 1. **MSC (Bill E./Pat M./Unanimous)** to approve the Session Minutes for March as presented. (See attachment)
  - 2. Correspondence: None
  - 3. Communion was held on Maundy Thursday, April 18th
  - 4. **MSC (Bill A./Jason H./Unanimous)** to accept the RptMS01- Membership Status Report for March as presented (See attachment).
  - 5. **MSC (Al F./Bill R./Unanimous)** to accept the recommendation to add Bob Welsh as a Commissioner to the May Presbytery Meeting in Puerto Rico.
  - 6. **MSC (John N./Alice S./Unanimous)** to accept the recommendation to send Bill Ashton, Art Hunkins and Bob Welsh as Commissioners to the June General Assembly Meeting in Denver, CO
- E. **Auxano Leadership Status:** Jim Clark gave a brief update to the progress of our Auxano project. It was very positive, as the committee continues to define our vision.
- F. **Finance Ministry Report:** Chuck K./Randy H.  
 Randy gave a positive picture of our financial posture. The Lord through His people have been very generous. (see attached financial report)
- G. **Update on how the job responsibilities are being covered on:** Pastor Eddie
  - 1. The retirement of Pastor Stu
  - 2. Resignation of Kathy Orr  
 Note: they both will be sadly missed

Pastor Eddie gave an update as to how the various duties/responsibilities will be handled in the interim.

- 1. Kathy Orr's tasks will be delegated out to various staff members
- 2. Pastor's Stu tasks, for the most part, will be handled by Rev. Dr. Gregg Meserole. which will continue until a new Associate Pastor comes on board.

- H. **Personnel Council:** Bill E.
  - 1. Job Descriptions update- still being worked on
- I. **Property Committee:** Ed H.
  - 1. **MSC (Dave C./Steve B/Unanimous)** to accept the recommendation to build new cabinets in Room 206. (see attachment)  
The total cost of \$4,195 will come out of the Operational Contingency fund (acct # 31201).
- J. **Other Council/Ministry Status Updates and/or Reports:**
  - 1. Youth and Student Ministries report: Jim Clark gave a verbal update. (also, see attachment)
  - 2. Children Ministries report: Debbi Norris (see attachment)
  - 3. Mission/Outreach Council minutes: Daniel Meade (see attachment)
  - 4. Deacon's Minutes: Jill Ritterbusch (see attachment)
- K. **Other Old Business;** None
- L. **New Business:** Review of potential Outreach opportunities (with new housing being built next door, etc.)  
After some discussion, it was the consensus to further explore this opportunity that the Lord has laid before us.
- M. **Tabled Items:**
  - 1. Status on: A policy and/or guideline on handling investments (Tabled until further notice).

Respectfully Submitted:

Pastor Eddie, Moderator  
Art Hunkins, clerk of Session

Next Month's Session meeting will be held on Tuesday, May 28th at 6:00 PM – Room 212.  
Don't forget our pre-session prayer time at 5:30pm.



## New Hope Presbyterian Church (EPC)

**RptMS01- Monthly Membership Statistics for: March 2019**

<b>Active Membership as of the Beginning of Month</b>		<b>1,018</b>
New Members this Month	8	
<b>Membership (Unadjusted)</b>		<b>1,026</b>

<b>Membership Removals for the Month</b>		
Members Deceased this Month	0	
Members Transfer Out this Month	0	
Members- Session has Approved to Remove	0	
<b>Total Removals for this Month</b>		<b>0</b>

<b>** Total Active Members as of the End of Month</b>	<b>1,026 **</b>
---	-----------------

---

<b>Active Affiliates as of the Beginning of Month</b>		<b>35</b>
New Affiliates this Month	0	
<b>Affiliates (Unadjusted)</b>		<b>35</b>

<b>Affiliate Removals for the Month</b>		
Affiliates Deceased this Month	0	
Affiliates Transfer Out this Month	0	
Affiliates- Session has Approved to Remove	0	
<b>* Total Removals for this Month</b>		<b>0</b>

<b>** Total Active Affiliates as of the End of Month</b>	<b>35 **</b>
--	--------------

<b>*** Total Active Membership:</b>	<b>1,061 ***</b>
-------------------------------------	------------------

## New Hope Presbyterian Church (EPC)

### RPT09G- Adjustments to Membership (ELI) For Month of: March 2019

Membership Dates  
Start            End

AA13	Dardaman, Chip	3/31/2019	New Member this Month
AA13	Dardaman, Shannon	3/31/2019	New Member this Month
AA13	Hathaway, Jack	3/31/2019	New Member this Month
AA13	Hathaway, Lori	3/31/2019	New Member this Month
AA13	Kelley, Ashley	3/31/2019	New Member this Month
AA13	Kelley, Brian	3/31/2019	New Member this Month
AA13	Rider, Vicki	3/31/2019	New Member this Month
AA13	White, John	3/31/2019	New Member this Month

\* Total Catg: 8

\*\* End of Report \*\*

**New Hope Presbyterian, Mission Council Meeting Minutes**  
**January 14, 2019**

**Members Present:** Ken Seim, Olivia Myers, Jim Mayer, Jim LaRue, Bill Ashton,

**Members Absent:** Daniel Meade, Bob White, Veronica Towe

**Membership edits:** After prayerful consideration, both Marilyn Cox and Art Hunkins have resigned from the Missions Council. They have both worked very hard and contributed greatly to this council and embodied the values of establishing, prioritizing and deepening relationships with partners both locally and globally. As we establish systems of liaisons with all our partners moving forward, both have expressed a willingness to continue to help where their experience is valuable.

**Guests:** Robin Flanagan & Pam LaRiviere (each shared her heart for missions and why she is considering mission council as a place to serve)

1. Ken Seim called the meeting to order at 6:04 pm
2. Ken led the discussion about chapter 9 from "Missions in the 21st Century"
3. Partner updates: Various members gave brief updates on how these families and people are doing:
  - Nykamps:** need more money for bibles, youth leaders that are traveling in and that they would get a vision to spread their youth missionary,
  - Edwards:** Elizabeth needs prayer on communicating with hospital staff and friendships, Lance wants to expand agro-ministries (pray for wisdom), pray for the leadership of Zimbabwe
  - Elena and Savannah:** leaving soon and that they would learn the language and Elena's dad health concerns
  - Jesse Frame:** youth workers are coming for a training, pray for learning and wisdom
4. Old Business
  - Mission Council Qtrly financial review-** The December results have some dollars in the wrong categories. We Are working with Brad and we will review at the February meeting.
  - Passenger Van for We Care-** There is a lead on a used van in Sarasota and Ken with others will go there to evaluate.
5. New Business
  - Weinman visit: February 5-11:** Housing is good, possible mission council dinner at LaRue's on the 10th of February
  - Partner needs/requests:**
    - **ECHO: Natalia:** prayer for health concerns, possibly has Lyme disease, and monetary support needed to pay for doctors, more information was requested
    - **Finns:** Pray for baby and financial assistance for their time in the US.
    - **Tanzania trip:** Jim Clark, Jordan Bates, and two students are possibly traveling to Tanzania; a third student might be going too. It is about \$7,000 total for 4 people for the trip. More information was requested and will be further discussed at the February meeting.
    - **We Care:** They put on monthly breakfast for church members involved with the ministry, they need people to serve and money to help with the cost of the breakfast. More information is being requested.
6. Next meeting will be held on Monday, February 11, 2019, at 6:00 pm. Devotional & prayer leader: Ken Seim
7. The closing prayer lead by Jim LaRue and the meeting ended at 7:28.

**New Hope Presbyterian, Mission Council Minutes  
February 11, 2019**

**Members Present:** Daniel Meade, Ken Seim, Jim Mayer, Olivia Myers, Bill Ashton, Jim LaRue, Bob White

**Members Absent:** Veronica Towe

**Guests:** Robin Flanagan, Bruce Wilson, Marilyn Cox (attending as an advocate for Bruce).

**1. Ken called the meeting to order at 6:03**

**2. For our devotion, Daniel lead a discussion about “The Sending Church”.** For our next 8 months we will use this book for our devotional study. Copies of “The Sending Church” were distributed to the council.

**3. Prayer requests:**

- **Bodens:** in Lebanon their language learning, Erin has a cold/flu.
- **Digins:** Making preparation for training in the next six weeks, Nate is getting married, Car accident.
- **Echo:** Gabe and Elizabeth are going to Thailand. Billy and Matt are getting settled in and new interns are being chosen, Bri has seizures and is pregnant.
- **Variety:** More things for the closet, and more workers.
- **City Gate:** Cook had to leave because of other commitments and many new staff starting tomorrow.

**4. NHP Member Presentation: Bruce Wilson – Pioneers.**

- He will provide training for missionaries. And developing PROpel.
- PROpel provides short term service opportunities for people that are working/retired and are not called to live abroad. It allows people to use their skills to help the people.
- Total salary is \$80,000 Bruce has to raise \$50,000.
- The council is asked to pray about this for further discussion at our next meeting.

**5. Old Business**

- a. Council minutes from Oct, Nov, Dec, and Jan 2019 were reviewed and approved with 2 corrections. 1.) incorrect word sever should have been serve in the Jan minutes, and 2.) Jim Mayer’s name was misspelled in the Dec and Jan minutes.
- b. The Griffin’s are going to be the missionaries highlighted in April.
- c. Ken needs to get with Brad because the money is not adding up and he is not sure from which account the van for We Care was paid.
- d. Daniel revisit the idea of Liaisons and their role with missionaries.
- e. Ongoing needs/requests
  - i. Natalia- She is set financial thanks to her home church and ECHO. She does need our prayers.
  - ii. Finns- They need approximately \$10,000 to cover the cost of living and travel in the Chicago area for the next few months as they prepare for the birth of their child.  
**JIM LARUE made a motion to give them \$2,000**  
**BOB WHITE 2nd**  
**passed unanimously**
  - iii. Tanzania Trip- Jim Clark has started to fundraise, the cost for the 4 people traveling is about \$7,000 (\$1,800 per person). Airline tickets have been purchased.  
**JIM MAYER made a Motion to give them \$2,000**  
**2nd by JIM LARUE**  
**Passed unanimously**

**6. New Business**

**a. Weinman Visit feedback-**

- Encouraging Weinman (or others) to invite people to come to the events we host, think about what they cannot eat over there. Taylor the council meal towards what the missionaries do not have or get often. Interview format created by council and have a map of where they are from.

**b. Partner needs/requests-**

- Colonial elementary takes the 5th graders to Legoland and they want \$500 to help with the cost.  
**Motion to give Colonial \$500 made by: Jim Larue**  
**2nd by Olivia Myers**  
**Passed Unanimously**

**7. Next meeting will be held on Monday, March 11, 2019, at 6:00 pm. Devotional (The Sending Church, pages 1-12) & prayer leader: Jim LaRue**

**8. Closing prayer by Ken. The meeting ended at 7:45**

Mission Council Meeting Minutes  
New Hope Presbyterian  
March 11, 2019 at 6pm in room 209

**Members Present:** Daniel Meade, Ken Seim, Jim Mayer, Olivia Myers, Bill Ashton, Jim LaRue, Bob White, Robin Flanagan

**Members Absent:** Veronica Towe

**Guests:** Pam LaRiviere, Dwain Upton (arrived 7pm)

**Membership edit:** After having attended and observed two meetings, Robin Flanagan is joining the council as a member.

Ken Seim opened the meeting at 6:00pm.

1.) Jim LaRue led the group in discussion about pages 1-12 of the sending church.

2.) Partner Updates: Various members of the group prayed over the partners. Their prayer requests are with their updates:

- Finns: the baby is coming in the next week, Continuation of support, Mrs. Finn's papers of citizenship came in,
- Faith Partners: their last visit was hard, youth hope workshop is coming up, a women's program is growing, praise for lease in San Juan came in, Prayer that someone local can help them with bookkeeping
- LifeLine: Girls are going to share story and they are nervous, building project going well, Kathy is getting older pray that when a transition happens it goes smoothly (one has not been talked about)
- Teen Challenge: Fort Myers Director is traveling, the chapel is still being built, Mission trips are happening and their people are super excited
- We Care Outreach: fundraiser is on Saturday, Van is getting used
- Young Life: raised \$20000 at annual fundraiser.
- NyKamps: Jake's wife was able to join him in South Africa (he is sick)
- Wienmans: had great visit, got their visas ahead of schedule, pray for upcoming camp season.
  - Pam asked that we pray for the SWFL free paying clinic. It is a free clinic and their banquet is happening April 4. They are not a partner of New Hope.

3.) **Jim LaRue made a motion to approve February minutes. Jim Mayer seconded and the motion passed unanimously.**

4.) Old Business

- Ken went over the Mission Council quarterly financial review and handed out copies of the latest figures. Ken and Brad did have a meeting and got the money situation figured out that was mentioned in the minutes last month.
- Daniel informed the council on what the April Youth event was going to look like this event will take place on April 5 and 6.
- The Griffiths will be visiting on April 24-May 7
- **After a brief discussion regarding financial support for Bruce and Becky Wilson, Jim LaRue made a motion to contribute \$5,000 as a one-time gift through Pioneers. Bob White seconded and the motion passed unanimously.** A note was made to discuss regular quarterly support during our budget formation in the fall.

5.) New Business

- **Dwain Upton** was invited to speak to the council regarding his ministry with YoungLife Lee County and answer questions regarding his work and the application (MC51) he had submitted. After Dwain left, **there was a brief discussion before Jim Mayer made a motion to contribute \$5,000 as a one-time gift to Dwain's ministry through YoungLife Lee County. Jim LaRue seconded and the motion passed unanimously.** A note was made to discuss regular quarterly support during our budget formation in the fall.
  - **After review of Elizabeth Casey's application for support (MC51), Jim Mayer made a motion to contribute \$3,000 as budgeted from the ECHO Field Experience line item (75002). Bob White seconded and the motion was passed unanimously after some additional discussion regarding our role in sending Elizabeth.**
- 6.) The next meeting will be held on Monday, April 8, 2019, at 6:00 pm with Jim Mayer facilitating the book discussion and prayer.
- 7.) Jim LaRue closed in prayer at 7:51pm.



April 10, 2019

To: New Hope – Session

RE: Personnel – April 23, 2019 Meeting

Personnel update – For Information

- Student Ministry – Temporary Position
  - Katie Edwards is completing Student Ministry Intern as of April 25, 2019
  - Jaycie Elliott will start May 10, 2019 through July as Student Ministry Intern, in absence of Asst. Student Director
- Gregg Meserole – meeting schedule for May 6 to review upcoming part-time duties, compensation, and overview.
- Job Descriptions – work in progress

**Purpose:**

Associate Pastor will partner with the Sr. Pastor to teach and pastor the New Hope Presbyterian Church family, giving strategic leadership in implementing the vision of NHP.

**Responsibilities:**

- Personal and passionate commitment to live the Gospel.
- Understand the context of NHP and become a vital part of the NHP church family and staff with a commitment to be a servant leader and pastor for all the church family.
- Teach and spiritually equip God's people.
- Develop NHP leaders to realize our vision.
- Assist in leading worship and administering the sacraments.
- Share in the preaching responsibilities (20-25%).
- Partner with the pastor, other staff and elders to develop and implement a strategic adult discipleship ministry for church family.
- Participate in our pastoral care ministry.
- Willingness to lead and serve in a diversity of ways as NHP changes.

**Qualifications:**

- An Ordained EPC Pastor or qualified to be ordained in the EPC.
- Experienced in a leadership position in a multiple-staff setting, preferably with leadership in adult discipleship ministry.
- Ability to cultivate interpersonal relationships.
- Able to manage a small portion of the staff.
- Able to equip and mobilize volunteers.
- Ability to develop and implement discipleship strategies in a diverse spiritual and age demographic.
- Ability to communicate God's Word in an intergenerational church family and community.
- Understanding of the EPC governance and a willingness to participate in the Presbytery and General Assembly.

**Accountability:**

- The Associate Pastor will work under the leadership of the Sr. Pastor and the NHP Session.

## IMPROVEMENTS

March 26, 2019

### **Background:**

As the activities of our Church continue to grow the need for improvements continue to be recognized. During the initial design and budget process of the Facility, the priority / emphases was directed towards building area / square footage. After three plus years as We continue to grow, develop, and establish activities specific needs arise to accommodate.

### **Current Situation**

**This is the same issues as the November 21, 2018 request for built in cabinet in CE Room 209 ( see attached photo).**

Currently the ministries using 206 are Sunday School Classes, Missions, English Speaking Classes, Brittany Outreach, and others. There are currently several metal cabinets of different sizes and folding tables along the wall where proposed built-in cabinets were designed.

### **Solution**

The solution proposed is for the counter and cabinets in classroom # 206. This is a proposal to utilize our existing space more efficiently and to serve all who want to use it. As per the original design intent. A lower full-length counter top with cabinets & drawers below and upper cabinets in the designed space. The estimated cost is \$4,195 and the Missions Ministry has offered to contribute \$ 1,000. The existing furnishing will be used elsewhere in the Facility.

This cabinet is larger than in # 209, adding a double 7' pantry in lieu of a single. The cost for room # 209 was \$ 3800.

### **Recommendation:**

Property Council does Recommend Approval of this solution and the funding to be drawn from the Capital Improvement account.

Enclosed: Proposal dated 3/4/19 w/ diagram and photo of # 209



8207 Katanga Ct.  
 Fort Myers, FL 33916  
 1-239-332-7977

# PROPOSAL

DATE
3/4/2019

PROPOSAL SUBMITTED TO
NEW HOPE PRESBYTERIAN CHURCH 10051 PLANTATION ROAD FORT MYERS, FL. 33966

JOB NAME & LOCATION
CLASS ROOM 206

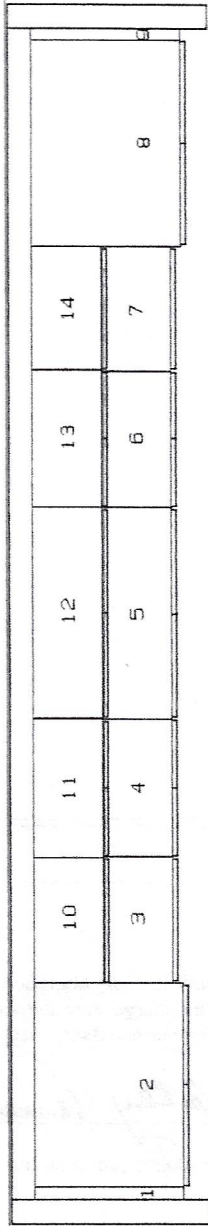
DESCRIPTION	TOTAL
1- SET OF CABINETS FOR CLASS ROOM WITH PLY-MICA COUNTER TOPS (NO LOCKS)	
EURO/STYLE/PER SKETCHES- ALL PLY-MICA CONSTRUCTION	4,195.00
NOTE: WHITE GRASS TYPE DRAWERS. HARDWARE- 4" CTR BRUSHED PULLS	
INCLUDES TAX, DELIVERY AND INSTALLATION	

Terms: Payment due upon completion of work, or any portion thereof. Please pay by invoice.  
 All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

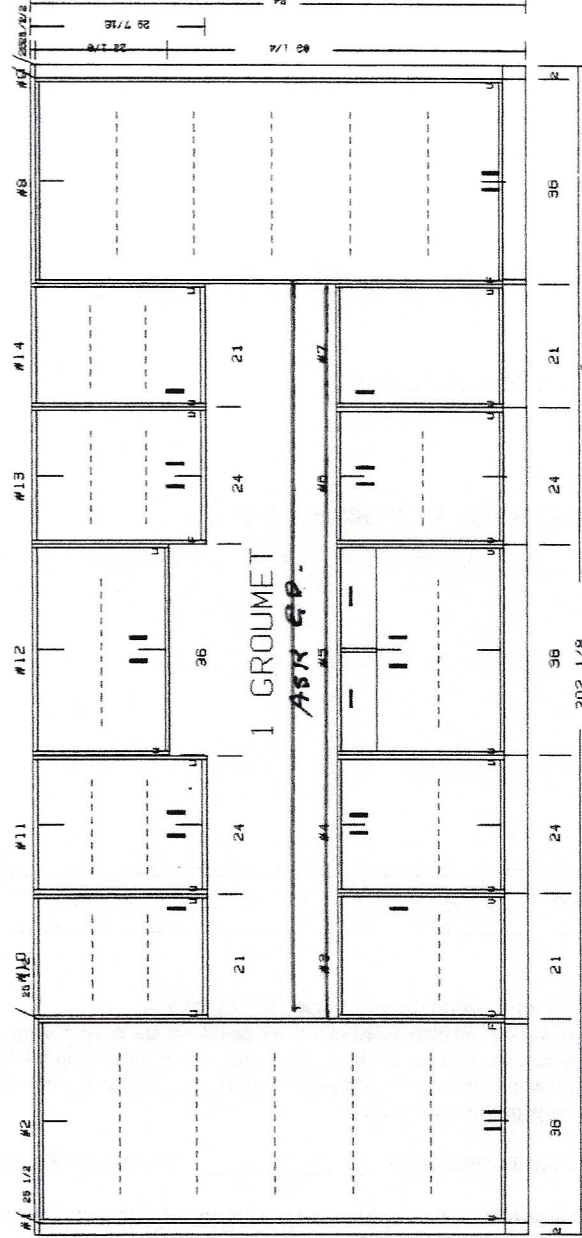
Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ Authorized Signature *Kelly Combs*

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. SIGNATURE \_\_\_\_\_

Date of Acceptance \_\_\_\_\_



CH NA



NOTE DRAWERS WHITE GRASS

Regency Custom Cabinets, Inc.	
Dwg Title	NEW HOPE ROOM 206
Size	Dwg Number
A	
Date	Rev
Mar 01, 2019	
Sheet	of



#209

March 25, 2019

**Deacons present-** Sue Bova, Chris Bundschu, Al Cason, Judy Clarke, Candy Engelman, Christine Glatz, John Hoving, Doug Keno, Carolyn Melton, Marlys Norve, Kathy Orkowski, Jill Ritterbusch, Mindy Rutherford, Alan Staffon, Jan Zylstra

**Unable to attend** - Sharen Anderson, Steve McKinnon, Lynn Moll, Sandra Raak

Stu Austin opened the meeting with prayer.

Opening comments - Moderator Doug Keno welcomed everyone to the meeting. Doug recognized Candy Engelman and Sandra Raak who have birthdays in March.

Updates were given on the health of Gayle Bundschu, Marion Staffon, Sharen Anderson, and Lynn Moll. Al Cason also updated us on his father-in-law who has been in rehab.

Minutes approval - The minutes of the February meeting were approved. They will now be sent to the New Hope website.

Treasurer's report – In Steve's absence, Doug reported that the deacons have spent approximately \$900 of our \$2900 budgeted for 2019.

Our discussion book for 2019 is The Joy of Encouragement by David Jeremiah. The second chapter is "Everybody is Somebody." Everyone is a person of value no matter who they are or where they come from. God accepts us the way we are. We need to be encouragers because encouragement is one of the primary ministries of our triune God.

We can be encouragers by seeking out visitors to New Hope and introducing ourselves. Also look for someone we may see standing alone and begin a conversation with them. We can call ourselves a friendly church but we need to act on it so others think we are a friendly church.

Encouragement can be infectious. Encouraging others will lead them to want to do the same.

For April read the third chapter "A Resurrection of Hope."

### Old Business

As requested in our February meeting, we received a list of deacon birthdays.

Turn in ministry team reports to Jill so they can be included in the minutes.

### New Business

Property council falls under the Deacon responsibilities. We were asked to approve 2 items before they go before the session.

1. Deacons approved mag locks for all doors in the sanctuary building.
2. It was approved to install storage cabinets in room 206.

### 4 Score brunch

Sixty-two people have RSVP'd for the brunch. Stu suggested those who have not responded receive a phone call. Each deacon will be responsible for a table and serve their food, coffee and juice. Please arrive on Thursday, March 28 by 9:00am.

Deacons are reminded to send out their encouragement cards for the month of April.

The retirement dinner for Stu will be Wednesday April 24. Tickets will be sold beginning Sunday, March 31.

### Prayer groups

The second Saturday of the month from 9:30-11:30 is a monthly New Hope prayer meeting. All deacons are encouraged to attend for all or part of this time.

We broke into prayer groups and then dismissed.



Our next meeting will be April 22 at 7:00 pm. We will honor Stu as this will be his last meeting with the deacons before he retires.

Respectfully submitted,

Jill Ritterbusch



### **New Hope Blood Drive 2019**

Committee report for Deacon mtg on 3.25.19

**The next Blood Drives is:** May 5, 2019 from 8:15 am-1 pm

**Volunteers** are needed to help the morning of the May 5th Blood Drive at the Welcome table to greet and thank those donating. If you can help please contact Sandra Raak at [SKRdesign@comcast.net](mailto:SKRdesign@comcast.net) or call 239-247-2304.

**The dates for the five 2019 Blood Drives:** Feb. 10, May 5, July 21, Sept. 15 and Nov. 24.

Respectfully submitted,

Sandra Raak



**Children's Ministry Session Report**  
**April 23rd, 2019**

**Fourteen Confirmation students (4<sup>th</sup>-6<sup>th</sup> grade)** are ready to profess their faith in Jesus. For the last five months, teachers Sarah Huges and Alice Stanley have taught them, read their homework and responded, and gotten to know them. They will be presented to the church on May 5<sup>th</sup>. Five are ready to be baptized, some at the beach after the service.

**Blessing Bags for We Care Outreach** 135 bags and 6 purses with hygiene items were packed on a Sunday and delivered by Daniel Meade. Robin Flanagan led this project.

**Brittany Apartments Easter Egg Hunt** 4<sup>th</sup>/5<sup>th</sup> graders planned, made goodie bags, assembled eggs, and led the Easter Egg Hunt at the Brittany apartments. VBS registration forms will be available.

**Vacation Bible School** – has 267 children registered. With the reshuffle of rooms, we are able to add more spots for kids, which means more group guides are needed. Please pray if you can fill this need. Thank you!

**Camp Kid Jam** – 35 campers and 10 leaders are registered. 9 spots were returned because some of our younger kids were not ready (or parents not ready) for a sleep away camp. This saved some money from the subsidized cost which enabled us to scholarship more kids who would not have been able to afford to go.

**Summer Sunday school** leaders are needed for the months of June and July at 9:30 and 11:00. This is a great time for parents to get to meet other kids in their children's classes and be involved in their discipleship

## **Youth Ministries April Report to Session**

1. Wednesday nights have wrapped up for the year.
2. Student Ministry is preparing to honor graduating seniors on Sunday, May 26th.
3. Jordan and the Student Ministry team are planning Wednesday nights for the summer.
4. We have a HS mission trip heading to Savannah, Georgia on June 9th-15th
5. And a MS trip to the Great Escape on July 22-26

In His service

Jim Clark

## New Hope Presbyterian Church of SWFL, Inc.

## Balance Sheet

As of March 31, 2019

04/23/19

Cash Basis

	Mar 31, 19
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
11001 · Busey Operating	189,698.21
11005 · Finemark Checking	349,796.92
11009 · Petty Cash	200.00
<b>Total Checking/Savings</b>	<b>539,695.13</b>
<b>Total Current Assets</b>	<b>539,695.13</b>
<b>Fixed Assets</b>	
13001 · Leasehold Improvements	23,062.49
13003 · Office Equipment	48,969.44
13005 · Music/Sound Equipment	44,236.33
13101 · Land Acquisition	2,451,549.32
14101 · Pre-Project Capital Costs	146,401.37
15101 · New Building Costs	7,720,447.97
19101 · Accumulated Depreciation	-72,739.56
<b>Total Fixed Assets</b>	<b>10,361,927.36</b>
<b>TOTAL ASSETS</b>	<b>10,901,622.49</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Other Current Liabilities	
22001 · Federal Tax Payables	377.22
22002 · FICA/Medicare Payables	-177.22
22101 · Retirement/IRA Payable	401.17
<b>Total Other Current Liabilities</b>	<b>601.17</b>
<b>Total Current Liabilities</b>	<b>601.17</b>
<b>Long Term Liabilities</b>	
24001 · Capital Building Mortgage	716,246.45
<b>Total Long Term Liabilities</b>	<b>716,246.45</b>
<b>Total Liabilities</b>	<b>716,847.62</b>
<b>Equity</b>	
30001 · General Fund	148,108.81
31001 · Amortized Capital Reserve Fund	50,000.00
31201 · Operational Contingency	31,389.00
31301 · Land/Facilities/Equip/Furnish	9,645,795.91
31401 · Campus Debt Reduction Fund	37,342.96
32001 · Worship Fund	
32101 · Worship/Music Fund	1,490.98
32201 · Organ Fund	55,943.18
32301 · Memorial Fund	1,685.00
<b>Total 32001 · Worship Fund</b>	<b>59,119.16</b>
33001 · Preschool Fund	199.63
34001 · Kid's Ministry Fund	
34101 · Kids Ministry General	6,915.97
34201 · Kids Sunday AM Offering	83.46
34301 · Kids Special Projects/Events	54.92
34501 · Kids Camp KidJam	5,502.00
<b>Total 34001 · Kid's Ministry Fund</b>	<b>12,556.35</b>
35001 · Student Ministry Fund	
35101 · Student Ministry General	2,351.29
35201 · Student Events	1,281.62
35202 · Student Projects	268.35
35301 · Student Retreat	542.00

1:31 PM

## New Hope Presbyterian Church of SWFL, Inc.

## Balance Sheet

As of March 31, 2019

04/23/19

Cash Basis

	Mar 31, 19
35401 · Student MS Trip	2,583.19
35402 · Student HS Trip	-932.33
35411 · Student Trip Scholarship	4,153.89
<b>Total 35001 · Student Ministry Fund</b>	<b>10,248.01</b>
36001 · Adult Class Funds	
36101 · Adult JOY SS Class Fund	43.00
36102 · Adult New Community Class	2,580.42
<b>Total 36001 · Adult Class Funds</b>	<b>2,623.42</b>
36201 · Womens Ministry Fund	
33330 · Women Ministry General	1,321.76
36211 · COF World Mission	977.77
36212 · COF Deborah Circle	321.38
36213 · COF Hannah Circle	93.60
36214 · COF Lois Circle	284.07
36215 · COF Rebekah Circle	564.24
36231 · Womens Retreat Registrations	450.93
36232 · Womens Retreat Donations	399.23
<b>Total 36201 · Womens Ministry Fund</b>	<b>4,412.98</b>
36301 · MOPS Fund	
36311 · MOPS AM	12,594.65
36321 · Moms @ Night	2,298.64
36331 · MomsNext AM	2,883.66
<b>Total 36301 · MOPS Fund</b>	<b>17,776.95</b>
37001 · Missions Fund	
37101 · Local Ministries General	1,298.92
37111 · Local Colonial Elementary	-536.85
37121 · Local Brittany Apartments	1,007.43
37131 · Local Dunbar Booster Club	5,962.62
37141 · Local Dream Center	200.00
37301 · Supporting Ministry Fund	3,012.61
37311 · Supporting Edwards Scholarship	1,782.00
37321 · Supporting Mission Kid Care	375.00
37501 · Outreach Ministry Fund	50,056.75
37511 · Outreach ECHO	70.00
37521 · Outreach Edwards-NSMI	650.00
37531 · Outreach Erwin-Faith Partners	215.00
37700 · Mission Trips Fund	
37702 · Tanzania 2019	214.14
<b>Total 37700 · Mission Trips Fund</b>	<b>214.14</b>
37711 · Mission Trips Scholarships	1,705.76
37801 · Mission Projects	2,275.92
<b>Total 37001 · Missions Fund</b>	<b>68,289.30</b>
38011 · Care & Compassion Fund	22,639.04
38201 · Single Moms Ministry	4,200.00
38901 · Memorial Garden Perpetual Care	32,421.62
39999 · Miscellaneous Fund	14,288.61
Net Income	23,363.12
<b>Total Equity</b>	<b>10,184,774.87</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>10,901,622.49</b>

1:32 PM

**New Hope Presbyterian Church of SWFL, Inc.**  
**Profit & Loss Budget vs. Actual General Fund**  
**March 2019**

04/23/19

Cash Basis

	<u>Mar 19</u>	<u>Budget</u>	<u>Jan - Mar 19</u>	<u>YTD Budget</u>	<u>Annual Bud...</u>
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
40000 · General Budgeted Income	203,753.70	179,447.70	498,257.92	494,489.50	2,105,841.00
40011 · Interest Income	525.90		1,528.74		
42000 · Worship	690.00		1,175.00		
44100 · Kids Ministry	4,133.75		4,984.60		
45000 · Student Ministries	135.00		429.05		
46000 · Adult Ministry	90.00		1,784.00		
46200 · Womens Ministry	32.00		898.00		
46500 · Mens Ministry	0.00		2,696.39		
46800 · Hospitality	277.00		1,006.00		
49001 · Miscellaneous Income	985.00		985.00		
51000 · Missions	120.00		991.00		
58100 · Caring Ministries	0.00		590.00		
58500 · Deacons Ministry	150.00		150.00		
<b>Total Income</b>	<u>210,892.35</u>	<u>179,447.70</u>	<u>515,475.70</u>	<u>494,489.50</u>	<u>2,105,841.00</u>
<b>Expense</b>					
62000 · Worship/Music	667.41	0.00	7,246.42	20,300.00	20,300.00
63000 · Christian Education	10,793.79	0.00	27,582.75	106,700.00	106,700.00
66800 · Hospitality/Fellowship	1,448.93	0.00	4,341.47	11,800.00	11,800.00
70000 · Missions & Outreach	9,368.92	0.00	44,514.75	202,500.00	202,500.00
78100 · Care Ministries	2,098.23	0.00	7,725.62	28,100.00	28,100.00
78500 · Deacons	269.78	0.00	784.89	2,950.00	2,950.00
79000 · EPC Support	3,666.67	0.00	11,457.42	48,000.00	48,000.00
88000 · Facilities & Campus	12,031.71	0.00	39,910.15	202,900.00	202,900.00
88500 · Administration	14,484.75	0.00	40,538.97	150,350.00	150,350.00
89001 · Mortgage Principal and Interest	14,000.00	0.00	42,000.00	168,000.00	168,000.00
90000 · Personnel	91,147.20	0.00	265,760.14	1,164,241.00	1,164,241.00
99021 · Miscellaneous Expense	325.00		325.00		
<b>Total Expense</b>	<u>160,302.39</u>	<u>0.00</u>	<u>492,187.58</u>	<u>2,105,841.00</u>	<u>2,105,841.00</u>
<b>Net Ordinary Income</b>	<u>50,589.96</u>	<u>179,447.70</u>	<u>23,288.12</u>	<u>-1,611,351.50</u>	<u>0.00</u>
<b>Net Income</b>	<u>50,589.96</u>	<u>179,447.70</u>	<u>23,288.12</u>	<u>-1,611,351.50</u>	<u>0.00</u>

1:34 PM

## New Hope Presbyterian Church of SWFL, Inc.

## Profit &amp; Loss Prev Year Comparison

04/23/19

January through March 2019

Cash Basis

	Jan - Mar 19	Jan - Mar 18	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
Income	515,475.70	460,809.70	54,666.00	11.9%
<b>Expense</b>				
62000 · Worship/Music	7,246.42	6,914.71	331.71	4.8%
63000 · Christian Education	27,582.75	20,331.56	7,251.19	35.7%
66800 · Hospitality/Fellowship				
66801 · Hospitality Center	0.00	171.49	-171.49	-100.0%
66810 · Kitchen	4,341.47	3,768.58	572.89	15.2%
66841 · Spring Event	0.00	4,743.86	-4,743.86	-100.0%
<b>Total 66800 · Hospitality/Fellowship</b>	<b>4,341.47</b>	<b>8,683.93</b>	<b>-4,342.46</b>	<b>-50.0%</b>
70000 · Missions & Outreach	44,514.75	41,197.62	3,317.13	8.1%
78100 · Care Ministries	7,725.62	572.94	7,152.68	1,248.4%
78500 · Deacons	784.89	473.90	310.99	65.6%
79000 · EPC Support	11,457.42	5,166.78	6,290.64	121.8%
88000 · Facilities & Campus	39,910.15	45,894.78	-5,984.63	-13.0%
88500 · Administration	40,538.97	25,595.90	14,943.07	58.4%
89001 · Mortgage Principal and Interest	42,000.00	42,000.00	0.00	0.0%
90000 · Personnel	265,760.14	254,744.66	11,015.48	4.3%
99021 · Miscellaneous Expense	325.00	0.00	325.00	100.0%
<b>Total Expense</b>	<b>492,187.58</b>	<b>451,576.78</b>	<b>40,610.80</b>	<b>9.0%</b>
<b>Net Ordinary Income</b>	<b>23,288.12</b>	<b>9,232.92</b>	<b>14,055.20</b>	<b>152.2%</b>
<b>Net Income</b>	<b>23,288.12</b>	<b>9,232.92</b>	<b>14,055.20</b>	<b>152.2%</b>