

## 2020 General Fund Budget

Worship	\$23,600
Christian Education	\$91,900
Hospitality	\$11,550
Missions	\$200,000
EPC & Presbytery	\$38,000
Caring Ministries	\$32,556
Facilities	\$188,070
Administration	\$135,890
Mortgage	\$168,000
Personnel	\$1,091,595
TOTAL:	\$1,981,161