



STATED MEETING OF SESSION
New Hope Presbyterian Church (EPC)

Tuesday, Dec 15th, 2020
(Immediately following the Executive Session Meeting)
(Combined In-person and Zoom meeting)

Minutes

Teaching Elders:				Pastor Mike Jones	P
Class of 2020		Class of 2021		Class of 2022	
David Carpenter	P	Bill Ashton	Z	Steve Boutelle	P
Bill Enslen	P	Randy Hincks	P	Sheldon Church	Z
Art Hunkins	P	Jeannie Martin	P	Sean Ellis	Z
Pat Mehaffie	Z			Jerry Franz	Z
Signe Pagel	P			Ken Seim	P
Chuck Knox (Treas)		Ed Harger (Dir Facilities)		Quorum	Yes
P=Present, EA= Excused Absence, A= Absence, Z=Zoom					

1. Opening Prayer: Signe P
2. Clerk of Session Report:
MSC (Signe P/Steve B/Unanimous) to accept the following reports/Letter (a and b) as presented (see attachments)
 - a. Correspondence:
 - I. Cover Letter to Pastor Eddie and Roxanne
 - b. Reports:
 - I. Minutes from the Nov 17th Session Meeting
 - II. Minutes of the Dec 6th Congregational Meeting
 - III. RptMS01/Rpt09G- Membership Statistical Report (see attachments)
 - c. MSC (Pat M/Jerry F./Unanimous) to apply the 30-day rule and move the motion to next month's meeting for a final vote on the recommendation as to "How to handle recommendations/proposals brought before Session on motions requiring funding (The Dollar rule)". (See attachment)
3. Financial Ministry (Randy H/Chuck K). See attached report
 - a. Randy gave us a financial update as to how the year end will look. There is expected a lower surplus than what was expected- but a surplus, nevertheless. The Lord is more than gracious to His people at NHP.
 - b. MSC (Randy H/Jennie M/Unanimous) on the motion to set the Housing allowance for Pastor Mike to \$33,000 (see attachment)

4. Property/Finance committee (Randy H/Ed H):
 - a. MSC (Art H/Ken S/Unanimous) to pay for an adjustment to the motion A.4.a of the Nov 17th Session Meeting, for an additional increase of \$499.17 due to the fact a piece of audio equipment was left out of the original quote.
(See attachment)
5. Personnel Committee Report (Bill E):
 - a. After some discussion it was MSC (Art H/Dave C/Unanimous) to accept the recommended Sr Pastor Job Description, with a couple of noted minor changes
(see attachment)
6. Old Business:
 - a. Present at next month's Session meeting (Jan, 2021) for review and approval of the revised NHP Constitution and By-laws
 - b. Present at next month's Session meeting a Procedure/Policy to manage the Ministerial Scholarship Fund (Tabled for now).
 - c. Review procedure as to how members are added and approved to the following Positions and/or Standing committees (Pastor Mike) (Tabled for now)
 - d. Strategic Planning Committee's Status Report (Pastor Mike): see attached report.
Discussion Deferred Until Retreat
Note: Leadership Retreat to be held on campus on Jan 16,2021
7. New Business:

It was noted that Sheldon C will be replacing Randy H as Chair on the Finance Committee. Thanks Randy, for a job well done, you will be missed.
8. Other Council/Ministry Status Updates and/or Reports:
 - a. Youth and Student Ministries report: Zack Unkenholz
 - b. Children Ministries report: Debbie Norris
 - c. Early Childhood Ministries report: Pam Poland
 - d. Mission/Outreach Council Minutes: Jim Mayer
 - e. Deacon's Minutes: Jill Ritterbusch
 - f. Family Ministries: Jackie Elliot
9. Closing Prayer: Bill A.

Respectfully submitted by:
Pastor Mike, Moderator
Art Hunkins, Clerk of Session

December 15, 2020

From: Art Hunkins, Clerk of Session

To: Session

RE: Recommendations/Proposals being brought before Session for a vote.

It is being recommended that when a proposal and/or a recommendation involving any kind of funds, comes before Session for a vote, the following happens:

1. The Total dollar amount on the impact to the budget must be provided by the Finance Committee and/or Dir of Finance and be part of the written motion.
2. In addition, the Finance Committee and/or the Dir of Finance as part of that provided information include,
 - a. whether or not the funds are available
 - b. and from what account(s) these funds will be expensed



New Hope Presbyterian Church (EPC)

RptMS01- Monthly Membership Statistics for:

November 2020

Active Membership as of the Beginning of Month 978

New Members this Month 4

Membership (Unadjusted) 982

Membership Removals for the Month

Members Deceased this Month 4

Members Transfer Out this Month 1

Members- Session has Approved to Remove 0

Total Removals for this Month -5

**** Total Active Members as of the End of Month 977 ****

Active Affiliates as of the Beginning of Month 32

New Affiliates this Month 0

Affiliates (Unadjusted) 32

Affiliate Removals for the Month

Affiliates Deceased this Month 0

Affiliates Transfer Out this Month 0

Affiliates- Session has Approved to Remove 0

* Total Removals for this Month 0

**** Total Active Affiliates as of the End of Month 32 ****

***** Total Active Membership: 1,009 *****

Prepared by the Church Admin Office 5-Dec-20



New Hope Presbyterian Church (EPC)

RPT09G- Adjustments to Membership (ELI)

For Month of: November 2020

Membership Dates
Start End

AA13	Crannell, David	Primary Co	11/8/2020	New Member this Month - Transfer from Another Church
AA13	Myers, Tiffany	Spouse	11/8/2020	New Member this Month - Reaffirmation
AA13	Myers, Trey	Primary Co	11/8/2020	New Member this Month - Reaffirmation
AA13	Young, Cathy	Primary Co	11/8/2020	New Member this Month - Profession

* Total Catg: 4

AR20	Mertz, Jim	Spouse	4/18/2010	11/24/2020	Member Deceased - Deceased	11/24/2020
AR20	Newlin, Jim	Spouse	9/15/2002	11/30/2020	Member Deceased - Deceased	11/30/2020
AR20	Unger, Kathie	Spouse	1/27/2002	11/19/2020	Member Deceased - Deceased	11/19/2020
AR20	Van Swol, Ron	Spouse	9/20/2020	11/13/2020	Member Deceased - Deceased	11/13/2020

* Total Catg: 4

AR21	Gardner, Ed	Primary Co	4/20/2008	11/30/2020	Member "Transfer Out" this Month - Transfer to Non-EPC Church
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* Total Catg: 1

Prepared by the Church Admin Office

** End of Report **

to me

Hi Art

There was another rack that was needed when we added the other receiver that I didn't add into the price I originally gave to session.

There is a short fall of \$499.17 (from the original authorization of \$8500 to purpose) that is needed to cover the total cost (\$8999.17) of the project (see quote below).

Unassigned			
	3	Shure ULXD6/O-G50 Wireless Boundary Microphone Transmitter, Frequency Band Version: G50(470-534 MHz)	\$1,421.07
	1	Shure SBC450-US 4-Bay networked docking station	\$598.66
	1	Shure ULXD8-G50 Wireless gooseneck base transmitter	\$429.47
	1	Shure MX415RLPDF/C 15 Inch dualflex gooseneck microphone with red light ring on top and cardioid capsule	\$198.05
	4	Shure SB900A Lithium-Ion Rechargeable Battery	\$366.64
	2	Allen&Heath AH-ZEDi-10 4 Mic / Line Inputs • 2 Stereo Inputs • 2 Guitar DI Inputs • 4 in, 4 out USB Audio Interface	\$382.78
	2	SKB 1SKB-iSF4U 4U Waterproof Rolling Rack and Laptop Case with Retractable Pull Handle and Inline Wheels	\$552.50
	1	- Freight Shipping Charges	\$150.00
* Price Includes Accessories			
Compact Audio System			Page 2 of 4
Project No : CREAT-0490			Rev. 0 11/20/2020

2 Shure ULXD4D

\$4,900.00

Dual digital wireless receiver with internal power supply, 1/2 wave antenna and rack mounting hardware

Unassigned Total

\$8,999.17

Project Subtotal:

\$8,999.17

* Price Includes Accessories

9:59 AM

New Hope Presbyterian Church of SWFL, Inc.

Balance Sheet

As of November 30, 2020

12/10/20

Cash Basis

	Nov 30, 20
ASSETS	
Current Assets	
Checking/Savings	
11001 · Busey Operating	205,696.99
11005 · Finemark Checking	239,893.49
11009 · Petty Cash	200.00
Total Checking/Savings	445,790.48
Total Current Assets	445,790.48
Fixed Assets	
13003 · Office Equipment	49,011.94
13010 · Church Organ	736,149.04
13101 · Land Acquisition	2,451,549.32
14101 · Pre-Project Capital Costs	146,401.37
15101 · New Building Costs	7,754,368.97
19101 · Accumulated Depreciation	-72,739.56
Total Fixed Assets	11,064,741.08
TOTAL ASSETS	11,510,531.56
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
22001 · Federal Tax Payables	377.22
22002 · FICA/Medicare Payables	-177.22
22101 · Retirement/IRA Payable	401.17
Total Other Current Liabilities	601.17
Total Current Liabilities	601.17
Long Term Liabilities	
24001 · Capital Building Mortgage	337,104.39
Total Long Term Liabilities	337,104.39
Total Liabilities	337,705.56
Equity	
30001 · General Fund	139,909.07
31001 · Amortized Capital Reserve Fund	50,000.00
31201 · Operational Contingency	4,868.00
31301 · Land/Facilities/Equip/Furnish	9,957,639.15
31302 · Organ Fund	736,149.04
31401 · Campus Debt Reduction Fund	7,971.53
32001 · Worship Fund	
32101 · Worship/Music Fund	2,947.98
32201 · Organ Maintenance Fund	16,531.64
32301 · Memorial Fund	4,154.10
Total 32001 · Worship Fund	23,633.72
32899 · Retained Earnings	82,332.87
33001 · Preschool Fund	199.63
34001 · Kid's Ministry Fund	
34101 · Kids Ministry General	4,900.11
34301 · Kids Special Projects/Events	104.92
34501 · Kids Camp KidJam	705.00
Total 34001 · Kid's Ministry Fund	5,710.03
35001 · Student Ministry Fund	
35101 · Student Ministry General	286.95
35201 · Student Events	1,351.32
35202 · Student Projects	268.35
35301 · Student Retreat	1,366.00

9:59 AM
12/10/20
Cash Basis

New Hope Presbyterian Church of SWFL, Inc.
Balance Sheet
As of November 30, 2020

	Nov 30, 20
35402 · Student HS Trip	1,700.00
35411 · Student Trip Scholarship	2,713.89
Total 35001 · Student Ministry Fund	7,686.51
36001 · Adult Class Funds	
36102 · Adult New Community Class	1,555.42
Total 36001 · Adult Class Funds	1,555.42
36201 · Womens Ministry Fund	
36211 · COF World Mission	2,099.53
36212 · COF Deborah Circle	311.38
36214 · COF Lois Circle	162.71
36215 · COF Rebekah Circle	818.00
36222 · Womens Mission	1,999.81
36231 · Womens Retreat Registrations	425.93
36232 · Womens Retreat Donations	229.43
Total 36201 · Womens Ministry Fund	6,046.79
36301 · MOPS Fund	
36311 · MOPS AM	7,095.38
36321 · MomsNext AM	2,645.59
36331 · Moms @ Night	1,727.86
Total 36301 · MOPS Fund	11,468.83
37001 · Missions Fund	
37121 · Local Brittany Apartments	1,789.68
37131 · Local Dunbar Booster Club	5,354.52
37301 · Supporting Ministry Fund	3,363.71
37311 · Supporting Edwards Scholarship	400.00
37321 · Supporting Mission Kid Care	375.00
37381 · Support Campbell-Pioneer	500.00
37501 · Outreach Ministry Fund	12,839.94
37511 · Outreach ECHO	1,210.00
37700 · Mission Trips Fund	
37701 · Mission Trip DR 2020	159.50
Total 37700 · Mission Trips Fund	159.50
37711 · Mission Trips Scholarships	861.14
37801 · Mission Projects	13,662.95
Total 37001 · Missions Fund	40,516.44
38011 · Care & Compassion Fund	32,381.98
38201 · Single Moms Ministry	1,142.00
38601 · Seminary Scholarship Fund	3,204.80
38901 · Memorial Garden Perpetual Care	38,187.94
Net Income	22,222.25
Total Equity	11,172,826.00
TOTAL LIABILITIES & EQUITY	11,510,531.56

10:41 AM

12/10/20

Cash Basis

New Hope Presbyterian Church of SWFL, Inc.
Session General Fund Financials vs Budget
November 2020

	<u>Nov 20</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Jan - Nov 20</u>	<u>YTD Budget</u>	<u>% of Budget</u>	<u>Annual Bud...</u>
Ordinary Income/Expense							
Income	147,560.92	126,018.30	117.1%	1,645,762.61	1,655,448.70	99.4%	1,981,161.00
Gross Profit	147,560.92	126,018.30	117.1%	1,645,762.61	1,655,448.70	99.4%	1,981,161.00
Expense							
62000 · Worship/Music	656.08	0.00	100.0%	23,803.24	23,600.00	100.9%	23,600.00
63000 · Christian Education	6,170.29	0.00	100.0%	47,742.13	91,900.00	52.0%	91,900.00
66800 · Hospitality/Fellowship	91.94	0.00	100.0%	7,367.12	11,550.00	63.8%	11,550.00
70000 · Missions & Outreach							
71000 · Local Outreach	0.00	0.00	0.0%	26,246.33	38,000.00	69.1%	38,000.00
73100 · Supporting Roles	0.00	0.00	0.0%	31,000.00	31,000.00	100.0%	31,000.00
75000 · Outreach	26,125.00	0.00	100.0%	104,500.00	104,500.00	100.0%	104,500.00
76000 · Missionary Care & Trips	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
77001 · Administration	338.11	0.00	100.0%	914.82	1,500.00	61.0%	1,500.00
77011 · Mission General Spending	6,630.33	0.00	100.0%	18,369.91	20,000.00	91.8%	20,000.00
77021 · Mission Events	381.55	0.00	100.0%	1,203.83	5,000.00	24.1%	5,000.00
Total 70000 · Missions & Outreach	33,474.99	0.00	100.0%	182,234.89	200,000.00	91.1%	200,000.00
78100 · Care Ministries	2,083.34	0.00	100.0%	23,629.02	29,500.00	80.1%	29,500.00
78500 · Deacons	0.00	0.00	0.0%	1,493.95	3,050.00	49.0%	3,050.00
79000 · EPC Support	2,833.34	0.00	100.0%	31,984.30	38,000.00	84.2%	38,000.00
88000 · Facilities & Campus	12,031.89	15,670.00	76.8%	134,399.06	172,394.00	78.0%	188,070.00
88500 · Administration	21,583.88	0.00	100.0%	117,888.27	135,890.00	86.8%	135,890.00
89001 · Mortgage Principal and Interest	14,000.00	0.00	100.0%	115,078.88	168,000.00	68.5%	168,000.00
90000 · Personnel	95,751.23	0.00	100.0%	940,156.15	1,091,601.00	86.1%	1,091,601.00
99021 · Miscellaneous Expense	0.00			400.00			
Total Expense	188,676.98	15,670.00	1,204.1%	1,626,177.01	1,965,485.00	82.7%	1,981,161.00
Net Ordinary Income	-41,116.06	110,348.30	-37.3%	19,585.60	-310,036.30	-6.3%	0.00
Net Income	-41,116.06	110,348.30	-37.3%	19,585.60	-310,036.30	-6.3%	0.00

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12/10/20
Cash Basis

New Hope Presbyterian Church of SWFL, Inc.
Session Restricted: Transactions
November 2020

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
42000 · Worship	
42031 · Memorial Gift	125.00
42131 · Music General	100.00
	<u> </u>
Total 42000 · Worship	225.00
45000 · Student Ministries	
45631 · Student Retreats	1,316.00
45791 · Student Ministry Scholarships	260.00
	<u> </u>
Total 45000 · Student Ministries	1,576.00
46200 · Womens Ministry	
46243 · Lois Circle	85.00
	<u> </u>
Total 46200 · Womens Ministry	85.00
46400 · MOPS Funds Income	
46401 · MOPS	343.00
	<u> </u>
Total 46400 · MOPS Funds Income	343.00
49101 · Building Fund Pledge	7,938.10
49801 · Columbarium Income	2,600.00
51000 · Missions	
51100 · Local Missions Income	
51099 · Local Discretionary	660.53
	<u> </u>
Total 51100 · Local Missions Income	660.53
53000 · Support Missions	
53051 · Edwards Scholarship Fund	400.00
	<u> </u>
Total 53000 · Support Missions	400.00
55000 · Outreach Missions	
55081 · Campbell/Pioneers	500.00
	<u> </u>
Total 55000 · Outreach Missions	500.00
57000 · Missions Misc	
57011 · Missions General Income	301.10
	<u> </u>
Total 57000 · Missions Misc	301.10
Total 51000 · Missions	1,861.63
58100 · Caring Ministries	
58101 · Care & Compassion	2,597.20
	<u> </u>
Total 58100 · Caring Ministries	2,597.20
58601 · Seminary Scholarship Income	500.00
	<u> </u>
Total Income	17,725.93
Gross Profit	17,725.93
Expense	
63000 · Christian Education	
66200 · Womens Ministry	
66243 · COF Lois Circle	189.36
	<u> </u>
Total 66200 · Womens Ministry	189.36
66400 · MOPS/MomsNext/MomsPM	
66401 · MOPS	132.00
66411 · MomsNext	150.00
	<u> </u>
Total 66400 · MOPS/MomsNext/MomsPM	282.00

10:41 AM
12/10/20
Cash Basis

New Hope Presbyterian Church of SWFL, Inc.
Session Restricted: Transactions
November 2020

	TOTAL
Total 63000 · Christian Education	471.36
70000 · Missions & Outreach	
71000 · Local Outreach	
71071 · We Care	200.00
71091 · Local Discretionary Expenses	660.53
Total 71000 · Local Outreach	860.53
77091 · Mission Special Projects	30,000.00
Total 70000 · Missions & Outreach	30,860.53
78100 · Care Ministries	
78101 · Care and Compassion	3,484.89
78102 · Single Moms Ministry	250.00
Total 78100 · Care Ministries	3,734.89
89101 · Mortgage Reduction Fund	4,000.00
Total Expense	39,066.78
Net Ordinary Income	-21,340.85
Net Income	-21,340.85

December 12, 2020

From: Director of Finance

To: Session

RE: Housing allowance approval Needed

As an IRS requirement, Session needs to approve this year's (2021) housing allowances for:

- Mike Jones - \$33,000.00



10051 Plantation Road, Fort Myers, FL 33966 | 239-274-1230

Job Title: Senior Pastor
Classification: Pastoral Staff, Exempt, Full-Time
Reports To: The Session of New Hope Presbyterian EPC; the Presbytery of Florida and Caribbean

Position Summary:

The role of the senior pastor is to lead with prayerful vision and to serve the Session in overseeing the life and direction of the church as we live out the Gospel together by glorifying God and making disciples.

Job Responsibilities and Duties:

1. The senior pastor shall be the primary preacher, teacher, and scriptural expositor for the gathered congregation. He shall spend adequate time in preparation.
2. The ordained pastoral staff, in conjunction with the elders, shall be responsible for the right administration of the sacraments.
3. He shall uphold the essentials of the EPC and reformed tradition, as defined in the Westminster Confession of Faith.
4. The senior pastor shall serve as the moderator of the church Session and congregational meetings.
5. The senior pastor shall be responsible for the development and discipleship of officers and potential officers.
6. The senior pastor shall cast the vision for New Hope and lead the staff, Session, and congregation in pursuing that vision.
7. In addition to the above primary duties, the senior pastor shall:
 - a. Lift the needs of the congregation before God in prayer;
 - b. Provide pastoral counseling to member families as needed;
 - c. Communicate clearly and effectively where New Hope EPC is and where it is going;
 - d. Represent New Hope Presbyterian Church in the higher courts of the EPC;
 - e. Perform as head of staff;
 - f. Oversee yearly ministry staff reviews;
 - g. Support and promote the advancement of the Great Commission;
 - h. Oversee classes for new members;
 - i. Demonstrate love and support for New Hope EPC.

Job Skills and Requirements:

1. Theological training as specified by the EPC Book of Order.
2. A life that comports with that of the overseer/elder in 1 Timothy 3:1-7 and Titus 1:5-9.
3. Personal relationship with Jesus Christ and commitment to a Christian lifestyle.
4. Passion for expositional preaching and teaching.
5. Ability to devote significant blocks of time to study and prayer without distraction.
6. A general understanding of the vision-framing process for church growth (similar to the Auxano process).
7. Proficiency in delegating tasks to other members of the staff.
8. A heart for the lost and a compassionate concern for the flock.
9. An ardent desire to see Christ honored in a vibrant, healthy, and growing local church.
10. Shall display a professional and Christian demeanor at all times.
11. Able to develop strong relational bonds.

Evaluation and Compensation:

The senior pastor shall be evaluated on a yearly basis by a committee of the Session. Compensation will be reviewed annually and approved at the yearly congregational meeting.

Children's Ministry Report December 1, 2020

We had a short meeting so this is a short report.

X-Factor at 9:30 am – it was a great first month back for X-Factor. Numbers were lower in November, but December 6th, we had a boost to almost post-pandemic numbers. The community is so valuable. The teams are adjusting to having children for two hours and taking walks/mask breaks in between. The children have been great!

Confirmation – began Sunday, December 6th with 18 Fourth & Fifth grade students. Quite a few families had not been worshipping in person yet, so we welcomed their siblings and parents. Over Christmas break, students are watching “The Jesus Story for Children” with a parent in preparation for the lesson on Jesus in January. Please pray for them.

Christmas Cards – the World Changers annual card will look different this year. Jade Torok, our creative coordinator, had the concept to make a “composite card” since a group photo without masks was risky. Signe Pagel and Danielle Studer took fantastic pictures. Additionally, families who are not attending in person could also be a part of the picture. These cards go to families, volunteers, and some shut-ins we want to remember.



Minutes of Deacon Meeting

November 23, 2020

Deacons present – Sue Bova, Al Cason, David Childs, Judy Clarke, Linda Daniels, Candy Engleman, Christine Glatz, Doug Keno, Steve McKinnon, Kathy Orkowski, Karen Pultz, Sandra Raak, Mindy Rutherford, Alan Staffon

Unable to attend – Mark Dillehay, Pam LaRiviere, Marlys Norve, Emily Reese

Moderator, Doug Keno, opened the meeting with prayer and welcomed us to the meeting. A happy birthday was wished to Judy Clarke and Cathy Orkowski who have birthdays in December.

Minutes approval - The minutes of the October meeting were approved.

Treasurer's report - The deacons have spent \$914.95 to date of our \$3,050.00 budget.

Old Business

Encouragement cards for December were given to us and we are reminded to be aware of anyone else that should be added to the list.

We discussed the distribution of the Sunday sanctuary flowers. Since Covid we have not been able to visit people and take them flowers. It was suggested that maybe hospice would allow them.

Steve McKinnon will talk with Michelle Myers regarding any other ideas for flower distribution.

Mindy Rutherford and Steve McKinnon are on the nominating committee. This year has been difficult to recruit new deacons. Four people have committed to serve and 2 others are prayerfully considering serving. November 29 is the deadline.

The November blood drive was successful. Sandra Raak thanked the team for their work facilitating the blood drives. The blood drive report is included at the end of the minutes.

New Business

Election of officers

Officers for 2021:

Steve McKinnon – Moderator

Sue Bova – Secretary

David Childs - Treasurer

We Care

Another peanut butter and jelly drive will be December 3. Deacons have been providing casseroles to We Care the second Friday of the month.

It would be great if other groups such as the Well, Sunday school classes etc. would also provide meals for this mission so deacons would not have to do it every month. Jim Mayer coordinates this and Mindy Rutherford is willing to help in the planning.

Mindy will let us know if we need to prepare casseroles in December.

Cathy Orkowski often takes fruit to We Care and they are very appreciative of this. They have complimented her on how wonderful the New Hope casseroles taste.

Sutton Service

The memorial service for Dave Sutton went well.

Even though Doug Keno will be off the deacon board, he will still be willing to help with memorial services in the future.

Spencer celebration

The celebration went very well and thanks to all the deacons who helped out.

Property Council

The Council is in the process of planning a new sidewalk on the northeast side of the building. This will be helpful since no one will need to walk through the grass to the door at the end of the education wing. There will be sidewalks on both sides of the building.

Prayers are needed for Marlys Norve who is recovering from hip surgery and a recent fall.

Mark Dillehay and his family who have Covid need prayer and also a former deacon Clara Ann Foucht who is recovering from surgery.

The deacons thanked Doug with gifts for his dedication to the Deacons and being moderator for the last 3 years.

A big thank you to Doug for the gift bags he gave to each deacon.

Deacons will not meet in December.

Respectfully submitted,

Jill Ritterbusch



New Hope Blood Drive 2020

Committee report for Deacon mtg. 11.23.20

Yearly Goal & Dates:

There were 6 blood drives in 2020 with a total of 122 units collected.

The dates for the six 2021 Blood Drives: Jan. 10, March 14, May 16, July 18, Sept. 19 and Nov. 21.

November 15th a total of 26 units were collected resulting in 122% of the committee goal of 100 units collected for 2020. Fifty-two lives will be touched because of the caring generosity of our church family. There was pre-registration through the New Hope website, scheduled every 10 minutes. The Blood Mobile was parked on the Northside of church.

The 29 Donor participants were:

Chris Bundschu, Scott Connell, Al Daniels, Linda Daniels, Kevin Dotson, Pat Durrance, Jaquie Essick, Tracey Fillmore, Shelly Hassett, Frank Hujsa, Warren Jalving, Gina Judge, Arlyn Knox, Mike LaRiviere, Rob Liddle, Dean Lin, Steve McKinnon, Dan Miller, Kris Newlin, Kay Parkinson, Sandra Raak, Scott Reese, Ken Seim, Melissa Schreiber, Richard Soutar, Veronica Towe, Carolyn Weiler, Dave Wilkinson, Jan Zylstra.

History of Donor Volunteer **Participants** for New Hope Blood Drives: 2012-2020

Within the chart are New Hope Participants and below in **Blue** are Actual Units of Blood Collected.

	2020	2019	2018	2017	2016	2015	2014	2013	2012
Jan	27/24			24			20		
Feb		21/17	20/19		22				
Mar	15/13			17		16	13		
Apr			27/23		18			21	
May	25/20	19/19		21					39
Jun						18			
Jul	24/21	25/24	23/21		26			24	22
Aug			20/12			14	16		
Sep	24/18	27/24						11	
Oct			23/20	12		14			
Nov	29/26	14/13			14		19		
Dec			17/13						
Participant Total	144	106	130	74	80	62	68	56	61
Units Collected	122	97	108	70	77	59	67	50	55

Respectfully submitted,
New Hope Blood Drive Committee
Sandra Raak, Emily Reese & Al Cason
SKRdesign@comcast.net or call 239-247-2304.

STUDENT MINISTRY REPORT

JUNE - DECEMBER 2020

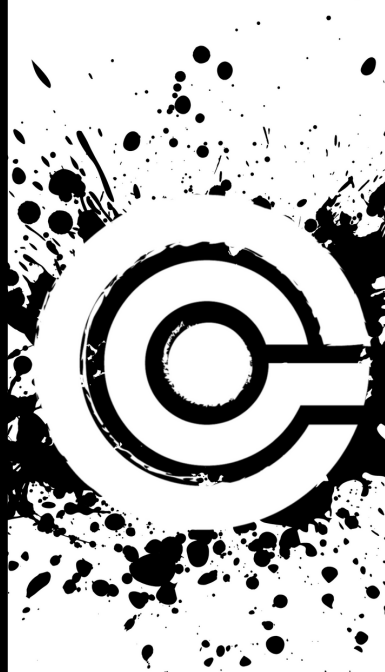
From March through October of 2020 I uploaded a total of 98 videos for the church (including the eNews, safety videos, event updates, Two-Minute Tuesdays with Pastor Eddie and more). I reconstructed our email system, updated old graphics around the church, created new signs for both of our children's ministries and for operations (Covid warnings, entrance signs, etc.), and produced multiple Sunday morning service videos. I was able to do all this while leading Student Ministry in the wake of Jordan leaving.

I took upon myself all of Jordan's responsibilities, including leading Student Ministry Council Meetings, Student Serve Team Meetings, writing and teaching two lessons per week, managing Suncoast retreat registrations and taking on all of Jordan's prior roles within the Suncoast Planning Committee, planning and securing our summer trips, sending emails and running all of our events. This does not include all of my prior responsibilities, including running the games, posting to Instagram and Facebook, sending group texts, teaching at least one lesson per week, running game nights, creating all of the slides for Common Ground, designing new graphics, putting together event promotions, and attending weekly staff meetings.

Even with all that we were already doing for Common Ground, I was able to add a wide variety of new events to help students connect with God more throughout the week and even start some new initiatives to help the New Hope Student Ministry be even better in the coming years.

2020 EVENTS

- 3 In-Person Game Nights
- 8 Zoom Game Nights
- 3 Chick-fil-A & Pray Events
- Jordan's Sappy Sendoff
- The Back 2 School Bash
- 10 Chill Before Church Events
- 3 Picnics on the Patio
- 2 Christmas Parties
- High School Bonfire Night
- Mission Project for Lifeline
- Small Group Leader Training



NEW 2020 INITIATIVES

- Chick-fil-A & Pray
- Common Ground Updates (weekly email)
- The Recap (weekly email)
- Micro-Lessons (every week on our social media)
- Chill Before Church
- Picnics on the Patio
- The Verse of the Week
- The Wheel of Friendship (previously the New Friend Wheel)
- Continue the Conversation