

2021 General Fund Budget

Worship	\$23,100
Christian Education	\$91,300
Hospitality	\$14,300
Missions	\$200,000
Denomination	\$38,000
Caring Ministries	\$30,750
Facilities	\$187,970
Administration	\$135,390
Mortgage	\$168,000
Personnel	\$1,095,195
TOTAL:	\$1,984,005