

## 2022 Approved General Fund Budget

Income: \$1,850,000

Expenses:

Worship	\$30,000	
Christian Education	\$99,000	
Hospitality	\$13,000	
Missions	\$185,000	
Care Ministries	\$28,000	
Deacons	\$3,000	
EPC Support	\$38,000	
Facilities	\$170,000	
Administration	\$164,648	
Operational Reserve	\$37,000	
Personnel	\$1,082,352	
		\$1,850,000