

2023 Approved General Fund Budget

Income: \$1,654,953

Expenses:

Worship	\$ 16,950
Christian Education	\$ 81,350
Hospitality	\$ 7,773
Missions	\$ 163,800
Care Ministries	\$ 25,200
Deacons	\$ 1,000
EPC Support	\$ 35,300
Tech/AV	\$ 42,500
Facilities	\$ 159,000
Administration	\$ 117,800
Operational Reserve	\$ 37,000
Personnel	<u>\$ 967,280</u>

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